Supplemental Reporting Information for Fiscal Year 2013 Semi Annual HUB Report - Agency 305

March 29, 2013

The Texas General Land Office (GLO) is dedicated to continuing our efforts and supporting the Historically Underutilized Business (HUB) Program.

The agency HUB Coordinator and Purchasing Director work closely to ensure the agency makes a good faith effort to award to HUBs in all of our procurements. We provide training, education and outreach efforts to allow HUBs an equal opportunity toward the procurement processes of our agency and work with them on a one on one basis when needed. Our HUB Coordinator attended 18 scheduled HUB events and provided training presentations at various events to encourage HUB certification and HUB business with GLO.

For the first half of this fiscal year, GLO through its Veterans Land Board Bond Program subcontracted with a total of 13 firms: 2 HUB firms and 1 minority firm were included in these subcontracts.

The agency's State Power Program is not included in the agency's general budget, therefore its HUB participation does not reflect as such in the HUB Report. For the reporting period September 1, 2012 through February 28, 2013, the program contracted with one vendor for a total of 1,219,248.83 MWh sold in which 100% is to a HUB. The second contract in the program sold 73,768.77 MWh or 7% of its total MWh to HUBs.

Our Disaster Recovery Program continues to work closely with our HUB Coordinator to further increase HUB participation within the local communities in which those contracts are necessary.

GLO spends a considerable amount of its budget on the operations of veterans homes and cemeteries, pharmaceuticals, bulk natural gas, gas (pipeline) transportation, specialized professional services and disaster recovery needs. We continue our efforts to find qualified HUB vendors in all these categories.

The Texas General Land Office will continue its commitment and efforts to increase HUB participation in all our procurement needs and further expand our education and outreach to minority and HUB vendors while promoting our HUB contracting and subcontracting initiatives.

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